

The Governing Body of  
**USD #303 Recreation Commission**  
will meet on August 7, 2013 at 6:00 p.m. at Recreation Commission Conference Room  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at Recreation Commission and will be available  
at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

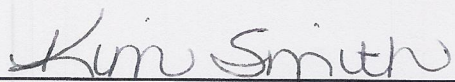
The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	171,141	144,538	217,674
	17,501	25,185	32,256
<b>Totals</b>	188,642	169,724	249,930

Lease Purchases:

July 1,

<u>2010</u>	<u>2011</u>	<u>2012</u>
0	0	0



Recreation Commission Secretary

**Name of Recreation Commission:**

Street Address or P O Box:

City,State,ZIP

**Recreation Commission Point of Contact:**

Point of Contact Phone Number:

USD #303 Recreation Commission

400 E. Locust

Ness City, Ks 67560

Nathan Copeland

(785)798-2453

**Enter Mill Rate Limitation:**

Mill Rate

2.08

**Enter County the budget is being submitted to:**

Ness

**Note:** If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:**

Street Address or P O Box:

City,State,ZIP

USD #303

414 E. Chestnut

Ness City, Ks 67560

**List Other Counties that levy taxes to support the Rec Comm.:**

1st County:

2nd County:

3rd County:

4th County:

5th County:

**Enter year being budgeted:**

Sponsor by USD, enter as (YYYY/YYYYY):

Sponsor by City, enter as (YYYYY):

2013/2014

2013

2014

2012

2013

2011

2012

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year

2010

-3

Lease balance for year

2011

-2

**Computation to Determine Dollar Amount Levy Limitation**

**Name of County**

**July 1, Valuation:**

Ness

	56,383,857
0	
0	
0	
0	
0	

Total Counties Valuation:

56,383,857

Mill Rate Limitation

2.08

Dollar amount to be raised by 2.084 mill:

\$ 117,504

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 56,383,857 multiplied by mill rate of 2.084 divided by 1000) = \$ 117,504

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please

Official Name: USD #303 Recreation Commission

Date: August 7, 2013

Must be at least 10 days between date publish  
Latest date for notice to be published in your :

Time: 6:00 p.m.

Location: Recreation Commission Conference Room

Available at: Recreation Commission

**Examples**

Date: August 12, 2010

July

J7

Time: 7:00 PM or 7:00 AM

July 28, 2013

7

Location: Ike Recreation Room 132

28

Available at: Ike Recreation Office

2013

(Published in the Ness County News, Thursday, July 25, 2013.)-It

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*Kim Smith*  
Recreation Commission Secretary